



## Purpose of the Plan

- The purpose of the Five Year Street Improvement and Reconstruction Plan is to ensure an orderly and timely replacement of ageing above and below ground City owned infrastructure to serve the needs of the residents.
- The plan involves the ongoing and substantial expenditure of Capital funds to achieve this purpose and follow prudent financial and asset management principles.
- It is appropriate that City Council provide an opportunity for the Public to make comment on the plan prior to it being adopted.
- Holding a Public Hearing allows greater funding flexibility primarily related to the use of bonds.



## 2018 Highlights

- Toledo Avenue / Scott Avenue Reconstruction



## 2018 Highlights

- Oakdale Avenue Reconstruction



## 2018 Highlights

- Road Resheeting Program



## Other 2018 Highlights

- France Avenue (between 27<sup>th</sup> Avenue and 33<sup>rd</sup> Avenue) – Survey and Resolution of ROW width issues
- Shoreline Drive / Chowen Avenue (CR 81 to CR 9) – Continuation of Survey and Preliminary Investigations
- County Road 9 (Regent to W Broadway) – Preliminary Investigations \*
- Lee / Major / 37<sup>th</sup> / 39½ – Survey and Preliminary Investigations
- Continuation of Minor Programs
  - Small Works
  - Alternate Streetlighting (LED retrofits)
  - Sidewalk Replacement
  - Downtown Improvements

## 2019 Highlights

- France / Grimes / Hubbard / 37<sup>th</sup> / 38<sup>th</sup> Avenues – Reconstruction \*



## 2019 Highlights

- Chowen Avenue – Reconstruction



## 2019 Highlights

- County Road 9 (Regent to West Broadway) – Reconstruction / Realignment \*



## Other 2019 Highlights

- Road Resheet Program (Final year of accelerated portion)
- Minor Programs
- Note – Starting 2019, numerous projects linked to adjacent Blue Line Light Rail works begin to be included. These projects are denoted with an asterisk (\*) as the actual timing of work will be governed by the timing of the Blue Line work.
- Note – West Broadway (41½ to 42<sup>nd</sup>) is not currently listed in the plan, but will need to be given consideration prior to Blue Line construction. Works should consider replacement of underground utilities, sidewalk treatments / embellishments and streetscape elements.

## 2020 – 2022 Highlights

- 2020
  - Halifax Avenue / Grimes Avenue / 46<sup>th</sup> Avenue – Survey and Preliminary Investigations
  - Welcome / Xenia / Yates / Zane / 41<sup>st</sup> – Survey and Preliminary Investigations
  - Shoreline / Chowen (CR81 to 43<sup>rd</sup>) – Reconstruction
  - 36<sup>th</sup> Avenue at Regent Avenue – Traffic Control Improvements
  - Grimes / Halifax / Islemount / 42<sup>nd</sup> / 43<sup>rd</sup> – Survey and Preliminary Investigations
- 2021
  - France Avenue (33<sup>rd</sup> to 31<sup>st</sup>) – Reconstruction
  - Grimes / Halifax / Islemount / 42<sup>nd</sup> / 43<sup>rd</sup> – Reconstruction
  - Xerxes / York (26<sup>th</sup> to Parkview) – Survey and Preliminary Investigations
  - 41½ Avenue – Pedestrian Promenade Reconstruction

## 2020 – 2022 Highlights (continued)

- 2022
  - Lee Avenue / Major Avenue / 37<sup>th</sup> Avenue / 39<sup>th</sup> Avenue – Reconstruction
  - Scott / 45<sup>th</sup> / 44½ / 46<sup>th</sup> – Survey and Preliminary Investigations
  - Xenia / Welcome / 41<sup>st</sup> – Reconstruction

## Summary of Projected Expenditures

Year	Total
2018	\$ 4,941,320
2019	\$ 8,967,030
2020	\$ 6,386,900
2021	\$ 5,168,220
2022	\$ 5,634,460

